

### Report Information

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>	<b>Final Report</b>
Grant	DE-OE0000164	606861094	2011 / 4	No

### Award Recipient Information

<b>Recipient DUNS Number</b>	606861094	<b>Recipient Address 1</b>	861 SILVER LAKE BLVD STE 100
<b>Recipient Account Number</b>		<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	00	<b>Recipient City</b>	DOVER
<b>Parent DUNS Number</b>	042258020	<b>Recipient State</b>	DE
<b>Recipient Type</b>	2F.V2	<b>Recipient ZIP Code + 4</b>	199042467
<b>Recipient Legal Name</b>	ADMINISTRATIVE SERVICES, DELAWARE DEPARTMENT OF	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>	DELAWARE PUBLIC SERVICE COMMISSION		

### Project / Award Information

<b>Funding Agency Code</b>	8900	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	8900	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	89-0328	<b>Total Number of Sub Awards to Individuals</b>	0
<b>Sub Account Number for Program Source</b>		<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>CFDA Number</b>	81.122	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	75
<b>Amount of Award</b>	772254.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	125427.36
<b>Award Date</b>	10/29/2009		
<b>Award Description</b>	This program will create capacity on Staff to engage in electricity system modernization in the long-term and allow for regulatory support in the transformation of the electric grid, in coordination with other agencies in Delaware and other states in our region. It will facilitate timely consideration by the PSC of dockets, notices of inquiry, integrated resource plans, and other regulatory actions pertaining to the listed electricity-related topical areas. It will create two (2) new full-time jobs for limited term of service for one administrative electricity specialist and one entry level electricity specialist. Two full-time or a combination of full- and part-time advanced electricity specialists will be retained on a contractual basis		

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for terms of one to three years. Staff has found in the past that the labor pool with the necessary specialized knowledge and education for these advance positions is very limited in Delaware. Six PSC Staff and the two new electricity specialists will receive training in key emerging areas that will give regulators the information needed for effective regulatory decision-making and streamline regulatory approval in modernizing and ensuring a reliable and affordable electric system. Additional equipment such as computers, scanner, and copier will be purchased that will allow the inflow and outflow of the documents associated with the ARRA-related dockets to be handled expeditiously.

## Project Information

Project Name or Project/ Program Title	State Assistance on Electricity Policies	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	During the quarter the ARRA funds enabled us to retain an Education Specialist to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. The public outreach opportunities have been fewer than originally anticipated because initiatives such as: AMI, Revenue Decoupling and Demand Response have taken longer than expected. We were also able to retain a part-time Senior Electricity Specialist with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling who is currently assisting Staff with these issues. Using ARRA funds, we were very pleased to be able to provide a comprehensive 3 day in-house seminar on utility finance and accounting for all	<p>Activity Code 1 Z99 - NTEE</p> <p>Activity Code 2</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p>

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of staff. Currently either as a docket, pending docket or in workshops the PSC is working on the following ARRA related matters: An Electricity Revenue Decoupling Case, Advanced Metering, an Integrated Resource Plan and Dynamic Pricing and Direct Load Control. In addition, an agreement was reached and a pilot program for procurement of solar renewal energy credits was approved. Also this quarter, a docket that has stirred public interest, a tariff filing for a natural gas fuel cell that will be included as a renewable portfolio resource was approved by the Commission in October. Staff also worked on the DC, DE, MD, DOE Partnership Grant to expedite the Application for Certification Eligible Energy Resource.

**Project Status** Less than 50% completed

**Total Federal Amount ARRA Funds Received/ Invoiced** 206550.56

**Number of Jobs** 1.76

**Description of Jobs Created** The ARRA funds enabled us to retain a part-time Education Specialist brought on board in March of 2010 to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. The ARRA funds also allowed us to retain a part-time Senior Electricity Specialist, with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling to assist Staff with these and other ARRA related issues. The funds enabled us to retain one full-time job for limited term of service for an administrative electricity specialist and the entry level electricity specialist position, currently working 30 hours per week. We retained, for most of the year, the individual hired last quarter to monitor and

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		make suggestions on Delmarva's Customer Care Center; specifically with respect to advanced meters, dynamic pricing and revenue decoupling. At the end of the quarter he accepted a full time position on Staff here with the DPSC. The administrative electricity specialist and the entry level electricity specialist did research and regulatory support to assist and facilitate the timely consideration of ARRA related electricty inquiries and dockets. We arrived at the "number of jobs" created by taking the total combined hours worked during the quarter for the employees and divided that number by the quarterly work hours for a full time work schedule.
Total Federal Amount of ARRA Expenditure		269097.75
Total Federal ARRA Infrastructure Expenditure		0.00
Infrastructure Purpose and Rationale		

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### Infrastructure Contact

<b>Name</b>	N/A	<b>Street Address 1</b>
<b>Email</b>		<b>Street Address 2</b>
<b>Phone</b>		<b>Street Address 3</b>
<b>Ext</b>		<b>City</b>
		<b>State</b>
		<b>ZIP Code + 4</b>

### Primary Place of Performance

**Address 1** 861 Silver Lake Blvd.  
**Address 2** Suite 100  
**City** Dover  
**Country Code** US  
**State** DE  
**ZIP Code + 4** 19904 - 2467  
**Congressional District** 00

### Recipient Highly Compensated Officers

<b>Prime Recipient Indication</b>	No	<b>Officer 3 Name</b>
<b>of Reporting Applicability</b>		<b>Officer 3 Compensation</b>
<b>Officer 1 Name</b>		<b>Officer 4 Name</b>
<b>Officer 1 Compensation</b>		<b>Officer 4 Compensation</b>
<b>Officer 2 Name</b>		<b>Officer 5 Name</b>
<b>Officer 2 Compensation</b>		<b>Officer 5 Compensation</b>

### Report Audit Trail

**Created By** Janis Dillard  
**Date Created** 01/10/2012 02:16 PM  
**Last Updated By** Janis Dillard  
**Last Updated On** 01/10/2012 02:16 PM

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### Vendor Information

<b>Sub Award Number</b>	<b>Payment Amount</b>	30000.00
<b>Vendor DUNS Number</b>	<b>Product and Service</b>	Financial Accounting Institute
<b>Vendor Name</b>	<b>Description</b>	provided a comprehensive in-house three day seminar on utility finance and accounting entitled "Preparation for the Rate Case". It was required attendance by all of staff.
<b>Vendor HQ ZIP Code + 4</b>		

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